

<b>Budget Heading</b>	<b>Budget for 25/26</b>	<b>Spent</b>	<b>Balance remaining</b>
Audit Fees	£70.00	£ 75.00	-£5.00
CALC Annual subscription	£190.00	£ 182.86	£7.14
Clerk's Salary (inc. PAYE & Employers NI)	£3,770.00	£ 543.26	£3,226.74
Extra Hours - Extraordinary work - eg FOI requests	£600.00	£ 101.53	£498.47
Extra Hours - Project work	£600.00	£ -	£600.00
Clerk Holiday Pay	£374.00	£ -	£374.00
Clerk's Expenses	£366.00	£ -	£366.00
Office costs stationery and postage. Priner Ink and Paper	£200.00	£ -	£200.00
Contingency	£2,300.00	£ -	£2,300.00
Councillor expenses	£75.00	£ -	£75.00
Defibrillator	£300.00	£ -	£300.00
Donations and Grant Applications S137	£1,000.00	£ -	£1,000.00
Election costs	£500.00	£ -	£500.00
ICO GDPR	£40.00	£ 52.00	-£12.00
Insurance	£600.00	£ -	£600.00
Parish maintenance	£2,000.00	£ -	£2,000.00
Parish Plan. Consultation & Engagement	£1,000.00	£ -	£1,000.00
Room hire	£250.00	£ 25.00	£225.00
Village Events	£1,500.00	£ -	£1,500.00
Training Courses	£250.00	£ -	£250.00
Village Enhancement	£500.00	£ -	£500.00
Website fees	£300.00	£ -	£300.00
Newsletter	£150.00	£ -	£150.00
<b>Totals</b>	<b>£16,935.00</b>	<b>£ 979.65</b>	<b>£15,955.35</b>